Control   Cont	2022/23 Capital Programme Outturn									
Communal & Estate works Communal & Estate works Communal & Estate works Communal & Estate works Scoter Store (Shettered Schemes) S81 0 0  Works not complete by year end, carry forward the leath & Safety Works Fire safety F	Cost Centre description(T)	, , , , , , , , , , , , , , , , , , ,			Savings	Carry Forward	Comment			
Communal & Estate works		Flooring		13,749	-6,251					
Communal & Estate works		Š								
Communal & Estate works   Scooter Store (Sheltered Schemes)   581   581   0		5 5	7,111	-,	,					
Secondary Store (Sheltered Schemes)   581   581   0	Communal & Estate works	Parking, Paths & Curtilage	85,000	46,709	-38,291		Budget not required in year, no works identified			
Health & Saftey Works	Communal & Estate works			581	0					
Health & Safety Works   Fire safety   75,000   577,167   1-1,192   2/24. Works to complete early 23/24. Health & Safety Works   8\text{Works}   8\text{Works}   8\text{Works}   8\text{Works}   44,654   41,785   2-869   0   138,974   23/24. Works to complete early 23/24. Works to										
Health & Safety Works   Riverside Court   44,654   41,785   2,869							Works not complete by year end, carry forward to			
Health & Safety Works   Riverside Court   44,654   41,785   -2,869	Health & Safety Works	Fire safety	750,000	577,167	-1,192	-171,641	23/24. Works to complete early 23/24.			
MRA Prog Decent Homes Occupied Properties		Riverside Court	44,654	41,785	-2,869					
MRA Prog Decent Homes Occupied Properties   Commercial Heating   S00,000   47,726   O   -138,974   2/24. Works to complete early 23/24.	,		·							
MRA Prog Decent Homes Occupied Properties  Bathroom Work  157,500  175,500							Works not complete by year end, carry forward to			
MRA Prog Decent Homes Void Properties         Bathroom Work         157,500         125,508         31,992           MRA Prog Decent Homes Void Properties         Kitchen Work         472,500         478,306         5,806           MRA Prog Issabled Adaptations Occupied Properties         Disabled new         472,308         599,820         37,272           MRA Programmed work         Asbestos Removals         294,000         259,820         31,930           MRA Programmed work         CCTV         15,000         66,961         -39           MRA Programmed work         CCTV         15,000         0         -15,000           MRA Programmed work         CO detector program         125,000         83,200         -41,800           MRA Programmed work         Dor Entry System         12,920         0         -12,920         23/24. Works to complete early 23/24.           MRA Programmed work         Heating Upgrade         413,300         390,388         -22,902           MRA Programmed work         Kitchen Work         348,000         350,688         2,168           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete early 23/24.           MRA Programmed work         Porch replacement         60,000 </td <td>MRA Prog Decent Homes Occupied Properties</td> <td>Commercial Heating</td> <td>186,700</td> <td>47,726</td> <td>0</td> <td>-138,974</td> <td>23/24. Works to complete early 23/24.</td>	MRA Prog Decent Homes Occupied Properties	Commercial Heating	186,700	47,726	0	-138,974	23/24. Works to complete early 23/24.			
MRA Programmed work  MRA Progr	MRA Prog Decent Homes Occupied Properties	Rewiring	500,000	374,110	-125,890					
MRA Programmed work         Asbestos Removals         294,000         259,820         -34,180           MRA Programmed work         Asbestos Removals         294,000         259,820         -34,180           MRA Programmed work         Bathroom Work         267,000         266,961         -39           MRA Programmed work         CCTV         15,000         0         -15,000         23/24. Works to complete by year end, carry forward to the complete early 23/24.           MRA Programmed work         CO detector program         125,000         83,200         -41,800         -41,800         Works not complete by year end, carry forward to the complete early 23/24.         -41,800         Works not complete by year end, carry forward to the complete early 23/24.         -41,800         Works not complete by year end, carry forward to the complete early 23/24.         -41,800         -41,800         Works not complete by year end, carry forward to the complete early 23/24.         -41,800         -41,800         Works not complete by year end, carry forward to the complete early 23/24.         -41,800         -41,800         Works not complete early 23/24.         -41,800         -41,800         Works not complete early 23/24.         -41,800         -41,800         Works not complete early 23/24.         -41,800         -41,800         -41,800         -41,800         Works not complete early 23/24.         -41,800         -41,800         -41,800 <td>MRA Prog Decent Homes Void Properties</td> <td>Bathroom Work</td> <td>157,500</td> <td>125,508</td> <td>-31,992</td> <td></td> <td></td>	MRA Prog Decent Homes Void Properties	Bathroom Work	157,500	125,508	-31,992					
MRA Programmed work         Asbestos Removals         294,000         259,820         -34,180         Works not complete by year end, carry forward to 23/24. Works to complete early 23/24.           MRA Programmed work         CCTV         15,000         0         0         -15,000         23/24. Works to complete by year end, carry forward to 23/24.           MRA Programmed work         CO detector program         125,000         83,200         -41,800         Works not complete by year end, carry forward to 23/24.           MRA Programmed work         Door Entry System         12,920         0         0         -12,920         23/24. Works to complete early 23/24.           MRA Programmed work         Door Entry System         12,920         0         0         -12,920         23/24. Works to complete early 23/24.           MRA Programmed work         Heating Upgrade         413,300         390,393         -22,902         Works not complete by year end, carry forward to 23/24.           MRA Programmed work         Uft Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete early 23/24.           MRA Programmed work         Porch replacement         60,000         0         0         -60,000         23/24. Works to complete early 23/24.           MRA Programmed work         Senior living Wi-Fi         25,000	MRA Prog Decent Homes Void Properties	Kitchen Work	472,500	478,306	5,806					
MRA Programmed work         Asbestos Removals         294,000         259,820         -34,180         Works not complete by year end, carry forward to 23/24. Works to complete early 23/24.           MRA Programmed work         CCTV         15,000         0         0         -15,000         23/24. Works to complete by year end, carry forward to 23/24.           MRA Programmed work         CO detector program         125,000         83,200         -41,800         Works not complete by year end, carry forward to 23/24.           MRA Programmed work         Door Entry System         12,920         0         0         -12,920         23/24. Works to complete early 23/24.           MRA Programmed work         Door Entry System         12,920         0         0         -12,920         23/24. Works to complete early 23/24.           MRA Programmed work         Heating Upgrade         413,300         390,393         -22,902         Works not complete by year end, carry forward to 23/24.           MRA Programmed work         Uft Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete early 23/24.           MRA Programmed work         Porch replacement         60,000         0         0         -60,000         23/24. Works to complete early 23/24.           MRA Programmed work         Senior living Wi-Fi         25,000	MRA Prog Disabled Adaptations Occupied Properties	Disabled new	472,308	509,580	37,272					
MRA Programmed work	MRA Programmed work	Asbestos Removals	294,000		-34,180					
MRA Programmed work         CCTV         15,000         0         -15,000         23/24. Works to complete early 23/24.           MRA Programmed work         CO detector program         125,000         83,200         -41,800         Works not complete early 23/24.           MRA Programmed work         Door Entry System         12,920         0         0         -12,920         23/24. Works to complete early 23/24.           MRA Programmed work         Heating Upgrade         413,300         390,398         -22,902         -23,242         Works not complete early 23/24.           MRA Programmed work         Kitchen Work         348,000         350,168         2,168         Works not complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1         40,000         23/24. Works to complete early 23/24.           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000         -25,000         40,000         23/24. Works to complete by year end, carry forward to complete early 23/24.         40,000         23/24. Works to complete early 23/24.         40,000         20,000         20,0	MRA Programmed work	Bathroom Work	267,000	266,961	-39					
MRA Programmed work         CCTV         15,000         0         -15,000         23/24. Works to complete early 23/24.           MRA Programmed work         CO detector program         125,000         83,200         -41,800         Works not complete early 23/24.           MRA Programmed work         Door Entry System         12,920         0         0         -12,920         23/24. Works to complete early 23/24.           MRA Programmed work         Heating Upgrade         413,300         390,398         -22,902         -23,242         Works not complete early 23/24.           MRA Programmed work         Kitchen Work         348,000         350,168         2,168         Works not complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1         40,000         23/24. Works to complete early 23/24.           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000         -25,000         40,000         23/24. Works to complete by year end, carry forward to complete early 23/24.         40,000         23/24. Works to complete early 23/24.         40,000         20,000         20,0										
MRA Programmed work         CO detector program         125,000         83,200         -41,800           MRA Programmed work         Door Entry System         12,920         0         0         -12,920         23/24. Works to complete by year end, carry forward to 23/24.           MRA Programmed work         Heating Upgrade         413,300         390,398         -22,902         22,168           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete by year end, carry forward to 23/24.           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete early 23/24.           MRA Programmed work         Porch replacement         60,000         0         0         -60,000         23/24. Works to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978           MRA Programmed work         Wyat's close         0         0         0           MRA Programmed work         Wyat's close         <							Works not complete by year end, carry forward to			
MRA Programmed work         Door Entry System         12,920         0         -12,920         23/24. Works to complete by year end, carry forward to 23/24.           MRA Programmed work         Heating Upgrade         413,300         390,398         -22,902           MRA Programmed work         Kitchen Work         348,000         350,168         2,168           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete by year end, carry forward to 23/24.           MRA Programmed work         Porch replacement         60,000         0         0         -60,000         23/24. Works to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000           MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015         23/24. Works to complete early 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978	MRA Programmed work	CCTV	15,000	0	0	-15,000	23/24. Works to complete early 23/24.			
MRA Programmed work         Door Entry System         12,920         0         -12,920         23/24. Works to complete by year end, carry forward to 23/24.           MRA Programmed work         Heating Upgrade         413,300         390,398         -22,902           MRA Programmed work         Kitchen Work         348,000         350,168         2,168           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete by year end, carry forward to 23/24.           MRA Programmed work         Porch replacement         60,000         0         0         -60,000         23/24. Works to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000           MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015         23/24. Works to complete early 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978         -7,978	MRA Programmed work	CO detector program	125,000	83,200	-41,800					
MRA Programmed work         Door Entry System         12,920         0         0         -12,920         23/24. Works to complete early 23/24.           MRA Programmed work         Heating Uggrade         413,300         390,398         -22,902         Works not complete early 23/24.           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete by year end, carry forward to										
MRA Programmed work         Heating Upgrade         413,300         390,398         -22,902           MRA Programmed work         Kitchen Work         348,000         350,168         2,168           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete by year end, carry forward to 23/24.           MRA Programmed work         Porch replacement         60,000         0         0         -60,000         23/24. Works to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000           MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978         Vorks not complete by year end, carry forward to 23/24. Works to complete early 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978         Vorks not complete by year end, carry forward to 23/24. Works to complete early 23/24.           MRA Programmed work         Works not complete by year end, carry forward to 23/24. Works to complete early 23/24.         23/24. Works to complete by year end, carry fo							Works not complete by year end, carry forward to			
MRA Programmed work         Kitchen Work         348,000         350,168         2,168           MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete by year end, carry forward to 23/24. Works not complete early 23/24.           MRA Programmed work         Porch replacement         60,000         0         -60,000         23/24. Works to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000           MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978           MRA Programmed work         Wyat's close         0         0         0           MRA Programmed work         Wyat's close         0         0         0           MRA Programmed work         Grounds Maintenance         50,000         49,844         -156           MRA Programmed work         Housing Property Fees         50,000         21,323         -28,677           Roofing & Associated works         Roofing & Associated works <t< td=""><td>MRA Programmed work</td><td>Door Entry System</td><td>12,920</td><td>0</td><td>0</td><td>-12,920</td><td>23/24. Works to complete early 23/24.</td></t<>	MRA Programmed work	Door Entry System	12,920	0	0	-12,920	23/24. Works to complete early 23/24.			
MRA Programmed work	MRA Programmed work	Heating Upgrade	413,300	390,398	-22,902					
MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete early 23/24.           MRA Programmed work         Porch replacement         60,000         0         0         -60,000         23/24. Works to complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000           MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015         23/24. Works to complete early 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978         -7,978           MRA Programmed work         Wyatt's close         0         0         0         0           MRA Programmed work         Grounds Maintenance         50,000         49,844         -156         -160,015           MRA Programmed work         Housing Property Fees         50,000         21,323         -28,677         -28,677           Roofing & Associated works         Energy efficiency         125,557         83,603         -41,954         -41,093           Roofing & Associated works	MRA Programmed work	Kitchen Work	348,000	350,168	2,168					
MRA Programmed work         Lift Maintenance         35,000         4,455         0         -30,545         23/24. Works to complete early 23/24.           MRA Programmed work         Porch replacement         60,000         0         0         -60,000         23/24. Works to complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000           MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015         23/24. Works to complete early 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978         -7,978           MRA Programmed work         Wyatt's close         0         0         0         0           MRA Programmed work         Grounds Maintenance         50,000         49,844         -156         -160,015           MRA Programmed work         Housing Property Fees         50,000         21,323         -28,677         -28,677           Roofing & Associated works         Energy efficiency         125,557         83,603         -41,954         -41,093           Roofing & Associated works										
MRA Programmed work         Porch replacement         60,000         0         -60,000         23/24. Works not complete by year end, carry forward to 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1         Vorks not complete early 23/24.           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000         Vorks not complete by year end, carry forward to 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978         Vorks not complete early 23/24.           MRA Programmed work         Wyatt's close         0         0         0         0           MRA Programmed work         Grounds Maintenance         50,000         49,844         -156         -156           MRA Programmed work         Housing Property Fees         50,000         21,323         -28,677         -28,677           Roofing & Associated works         Energy efficiency         125,557         83,603         -41,994         -41,093           Roofing & Associated works         Re-roofing         400,000         392,876         -7,124         -7,124							Works not complete by year end, carry forward to			
MRA Programmed work         Porch replacement         60,000         0         -60,000         23/24. Works to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000         Works not complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015         23/24. Works to complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978         Works not complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Wyatt's close         0 <t< td=""><td>MRA Programmed work</td><td>Lift Maintenance</td><td>35,000</td><td>4,455</td><td>0</td><td>-30,545</td><td>23/24. Works to complete early 23/24.</td></t<>	MRA Programmed work	Lift Maintenance	35,000	4,455	0	-30,545	23/24. Works to complete early 23/24.			
MRA Programmed work         Porch replacement         60,000         0         -60,000         23/24. Works to complete early 23/24.           MRA Programmed work         Riverside Court         17,080         17,079         -1         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000         Works not complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015         23/24. Works to complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978         Works not complete by year end, carry forward to complete early 23/24.           MRA Programmed work         Wyatt's close         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
MRA Programmed work         Riverside Court         17,080         17,079         -1           MRA Programmed work         Senior living Wi-Fi         25,000         0         -25,000           MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015         23/24. Works to complete by year end, carry forward to carry forw							Works not complete by year end, carry forward to			
MRA Programmed work  Senior living Wi-Fi  25,000  0 -25,000  Works not complete by year end, carry forward to 23/24. Works to complete early 23/24.  MRA Programmed work  Vernon Ct  125,000  117,022  -7,978  MRA Programmed work  Wyatt's close  0 0 0  MRA Programmed work  Grounds Maintenance  50,000  49,844  -156  MRA Programmed work  Housing Property Fees  50,000  21,323  -28,677  Roofing & Associated works  Energy efficiency  125,557  83,603  -41,954  Roofing & Associated works  Roofline & Fascia's  Roofing & Associated works  Re-roofing  400,000  392,876  -7,124	MRA Programmed work	Porch replacement	60,000	0	0	-60,000	23/24. Works to complete early 23/24.			
MRA Programmed work  MRA Programmed work  MRA Programmed work  Vernon Ct  MRA Programmed work  Grounds Maintenance  50,000  49,844  -156  MRA Programmed work  Housing Property Fees  50,000  21,323  -28,677  Roofing & Associated works  Energy efficiency  125,557  83,603  -41,954  Roofing & Associated works  Roofing & Associated works  Re-roofing  400,000  392,876  -7,124	MRA Programmed work	Riverside Court	17,080	17,079	-1					
MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015         23/24. Works to complete early 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978	MRA Programmed work	Senior living Wi-Fi	25,000	0	-25,000					
MRA Programmed work         Stock Survey         175,000         14,985         0         -160,015         23/24. Works to complete early 23/24.           MRA Programmed work         Vernon Ct         125,000         117,022         -7,978										
MRA Programmed work         Vernon Ct         125,000         117,022         -7,978           MRA Programmed work         Wyatt's close         0         0         0           MRA Programmed work         Grounds Maintenance         50,000         49,844         -156           MRA Programmed work         Housing Property Fees         50,000         21,323         -28,677           Roofing & Associated works         Energy efficiency         125,557         83,603         -41,954           Roofing & Associated works         Roofline & Fascia's         250,000         208,907         -41,093           Roofing & Associated works         Re-roofing         400,000         392,876         -7,124							Works not complete by year end, carry forward to			
MRA Programmed work         Wyatt's close         0         0         0           MRA Programmed work         Grounds Maintenance         50,000         49,844         -156           MRA Programmed work         Housing Property Fees         50,000         21,323         -28,677           Roofing & Associated works         Energy efficiency         125,557         83,603         -41,954           Roofing & Associated works         Roofline & Fascia's         250,000         208,907         -41,093           Roofing & Associated works         Re-roofing         400,000         392,876         -7,124	MRA Programmed work	Stock Survey	175,000	14,985	0	-160,015	23/24. Works to complete early 23/24.			
MRA Programmed work         Grounds Maintenance         50,000         49,844         -156           MRA Programmed work         Housing Property Fees         50,000         21,323         -28,677           Roofing & Associated works         Energy efficiency         125,557         83,603         -41,954           Roofing & Associated works         Roofline & Fascia's         250,000         208,907         -41,093           Roofing & Associated works         Re-roofing         400,000         392,876         -7,124	MRA Programmed work	Vernon Ct	125,000	117,022	-7,978					
MRA Programmed work         Housing Property Fees         50,000         21,323         -28,677           Roofing & Associated works         Energy efficiency         125,557         83,603         -41,954           Roofing & Associated works         Roofline & Fascia's         250,000         208,907         -41,093           Roofing & Associated works         Re-roofing         400,000         392,876         -7,124	MRA Programmed work	Wyatt's close	0	0	0					
MRA Programmed work Housing Property Fees 50,000 21,323 -28,677  Roofing & Associated works Energy efficiency 125,557 83,603 -41,954  Roofing & Associated works Roofline & Fascia's 250,000 208,907 -41,093  Roofing & Associated works Re-roofing 400,000 392,876 -7,124	MRA Programmed work	Grounds Maintenance	50,000	49,844	-156					
Roofing & Associated worksEnergy efficiency125,55783,603-41,954Roofing & Associated worksRoofline & Fascia's250,000208,907-41,093Roofing & Associated worksRe-roofing400,000392,876-7,124	MRA Programmed work				-28,677					
Roofing & Associated works         Roofline & Fascia's         250,000         208,907         -41,093           Roofing & Associated works         Re-roofing         400,000         392,876         -7,124	Roofing & Associated works			<del> </del>						
Roofing & Associated works         Re-roofing         400,000         392,876         -7,124	Roofing & Associated works									
	Roofing & Associated works									
	St James Court	Legal Fees								

2022/23 Capital Programme Outturn									
Cost Centre description(T)		Approved Budget	Outturn	Savings	Carry Forward	Comment			
Structural & Damp works	Cesspool Emptying	34,032	35,816	1,784					
Structural & Damp works	Internal Remodelling	0	-2,964	-2,964					
						Works not complete by year end, carry forward to			
Structural & Damp works	Structural Works	180,968	153,435	-5,532	-22,000	23/24. Works to complete early 23/24.			
Windows & Doors	Glazing	450,000	443,418	-6,582					
TOTAL		6,152,100	5,115,652	-425,353	-611,095				